

QUARTERLY BREAKDOWN

Gross Dollars Wagered

	Third Quarter 1999	Fourth Quarter 1999	First Quarter 2000	Second Quarter 2000	Total FY 1999-2000
Bingo	\$ 5,288,110	\$ 4,580,592	\$ 4,839,990	\$ 4,256,955	\$ 18,965,647
Pickle Card	21,555,637	19,921,017	21,984,329	19,405,903	82,866,886
County/City Lottery	38,551,267	39,693,270	42,777,864	38,667,792	159,690,193
Lottery/Raffle	904,888	1,000,831	1,023,701	881,729	3,811,149
TOTALS	\$66,299,902	\$65,195,710	\$70,625,884	\$63,212,379	\$265,333,875

Tax Revenues

Bingo	\$ 158,643	\$ 137,417	\$ 145,200	\$ 127,709	\$ 568,969
Pickle Card	527,940	488,866	538,585	477,715	2,033,106
County/City Lottery	771,025	793,865	855,557	773,356	3,193,803
Lottery/Raffle	18,098	20,017	20,474	17,635	76,224
TOTALS	\$1,475,706	\$1,440,165	\$1,559,816	\$1,396,415	\$5,872,102*

License Fees

Cash Fund	\$120,005	\$79,860	\$11,690	\$ 6,000	\$217,555
General Fund	215,900	7,955	24,380	4,095	252,330
TOTALS	\$335,905	\$87,815	\$36,070	\$10,095	\$469,885

* Based upon tax returns filed; actual tax revenue received was \$5,937,364.